

राष्ट्रीय मस्तिष्क अनुसंधान केंद्र  
(समविश्वविद्यालय)

(जैव एवं प्रौद्योगिकी विभाग का स्वायत्त संस्था,  
विज्ञान एवं तकनीकी मंत्रालय, भारत सरकार)  
एन० एच०-०८, मानेसर-१२२ ०५१ (हरियाणा), भारत



National Brain Research Centre  
(Deemed University)

(An Autonomous Institute of Deptt. of Biotechnology,  
Ministry of Science & Technology, Govt. of India)  
NH-08, Manesar - 122 051 (Haryana), INDIA

No. NBRC/F&AO/UC/2015-16/2018

dated 10.09.2015

To,

**Dr. Amitabha Majumdar**  
National Centre for Cell Science  
NCCS Complex, University of Pune Campus,  
University Road, Ganeshkhind, Pune,  
Maharashtra-411007

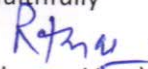
Sub . :- Submission of Utilization certificate and statement of expenditure of CAEN Grant period from 11.06.2014 to 03.03.2015 reg. -Dr. Amitabha Majumdar

Dear sir,

Please find enclosed herewith the Utilization certificate and statement of expenditure for the period from 11.06.2014 to 03.03.2015 of the CAEN. After signing the UC/SOE you may send the same to ISN directly. Also please inform us regarding remittance of unspent balance with the approval of ISN.

With regards

Yours faithfully

  
(Rajesh kumar Vyas)

Finance & Account Officer

Enclosed as above

## Utilization Certificate

(From 11<sup>th</sup> June 2014 to 03<sup>rd</sup> March-2015)

1. Title of the Project/Scheme : "International society for neurochemistry "
2. Name of the Organization : National Brain Research Centre
3. Principle Investigator : Dr Amitabha Majumdar
4. Deptt. sanction : ISN CAEN fund dated 11.06.2014  
order No.& Date of sanction : Rs. 4,77,865.37(\$ 8,000 USD)  
of the project/Cost of the project
5. Amount brought forward from the previous : Rs. Nil  
financial year quoting ISN letter  
No. & Date
6. Amount received from ISN up to : Rs 4,77,865.37  
03<sup>rd</sup> March-2015
7. Other receipts/interest earned, if any , : Nil  
on the ISN grant :
8. Total Amount that was available for : Rs. 4,77,865.37  
expenditure during the period from  
(11.06.2014 to 03.03.2015 )
9. Actual expenditure incurred from : Rs. 2,83,682.46  
11.06.2014 to 03.03.2015
10. Unspent balance transferred to NCCS Pune : Rs. 1,94,182.91
11. Balance amount available up to 03.03.2015 : Rs. 1, 94,182.91
12. Amount allowed to be carried forward : Nil

Certified that the amount of Rs. 2,83,682.46 mentioned against col. 09 has been utilized on the project/scheme for the purpose for which it was sanctioned and a sum of Rs. 1,94,182.91 remaining unspent up to 03.03.2015, may allowed to be transferred to the NCCS institute of Pune .

Certified that I have satisfied myself that the conditions on which the grant-in-aid was sanctioned have been duly fulfilled being fulfilled and that I have exercised the following checks to see that the money was actually utilized for the purpose for which it was sanctioned.

Kind of check exercised

1. Book of Accounts
2. Vouchers

(PRINCIPAL INVESTIGATOR)

*Subok Sub*

(HEAD OF THE INSTITUTE)

निदेशक / Director  
राष्ट्रीय मस्तिष्क अनुसंधान केन्द्र  
National Brain Research Centre  
मानेसर-122 051 / Manesar-122 051  
हरियाणा / Haryana  
फोन नं: 0124-2338929 / Tel. No. 0124-2338929

*Rajesh*  
*28/09/2015*  
(FINANCE OFFICER)

Rajesh Kumar Vyas  
Finance & Accounts Officer  
National Brain Research Centre  
NH-8, Nainwal Mode Manesar-122050  
Distt Gurgaon, Haryana

Statement of Expenditure referred to in para 9 of the Utilization  
Certificate

Showing grants received from the Department of Biotechnology and the Expenditure Incurred during the period from (11.06.2014 to 03.03.2015)

(Rs. In lakh)

Item	Unspent balance carried forward from previous year	Grants received from ISN during F.Y. 2014-15	Other receipts/in terest earned if any, on the ISN grants	Total of Col. (2+3+4)	Expenditure incurred 11 <sup>th</sup> June 2014 to 03 <sup>rd</sup> March 2015	Balance (5-6)
1.	2.	3.	4.	5.	6.	7.
<b>Medical Research</b>						
(i) Equipment (M/s Robert eifert procurement of T- maze assemblies with accessories)	0.00	4,77,865.37	0.00	4,77,865.37	2,83,682.46	1,94,182.91
<b>Total</b>	<b>0.00</b>	<b>4,77,865.37</b>	<b>0.00</b>	<b>4,77,865.37</b>	<b>2,83,682.46</b>	<b>1,94,182.91</b>

(PRINCIPAL INVESTIGATOR)

(FINANCE OFFICER)

*Rajan* 08/09/2015  
Rajesh Kumar Vyas  
Finance & Accounts Officer  
National Brain Research Centre  
NH-8, Nainwal Mode Manesar-122050  
Gurgaon, Haryana

(HEAD OF THE INSTITUTE)

*Subhash*  
निदेशक / Director  
राष्ट्रीय मस्तिष्क अनुसंधान केन्द्र  
National Brain Research Centre  
मानेसर-122 051 / Manesar-122 051  
हरियाणा / Haryana  
फोन नं: 0124-2338929 / Tel. No. 0124-2338929



## UTILISATION CERTIFICATE

for the financial period from 15.03.2016 to 31.03.2016

1	Title of the Project/ Scheme	Return Home Award
2	Name of the Organisation	National Centre for Cell Science, Pune
3	Principal Investigator	Dr. Amitabha Majumdar
4	NBRC Letter No. & Date	NIL dated 11.06.2014
5	Amount brought forward from the previous financial year quoting N.B.R.C. Letter No. & Date in which the authority to carry forward the said amount was given	0.00
6	Amount received from N.B.R.C. during the financial year (Please give No. & dates of sanction orders showing the amounts paid)	1,94,182.91
7	Other Receipts / Interest earned, if any, on the N.B.R.C. grants	406.00
8	Total amount that was available for expenditure during the financial year (Sr.Nos. 5,6, and 7 )	1,94,588.91
9	Actual Expenditure (Excluding Commitments) incurred during the financial year (Statement of expenditure is enclosed)	0.00
10	Unspent Balance Refunded, if any (Please give details of Cheque No. etc.)	0.00
11	Balance amount available at the end of the financial period	1,94,588.91



12 Amount allowed to be carried forward to the  
Next financial period vide letter No :

1,94,588.91

1 Certified that the amount of Rs 0.00 mentioned against Col. 9 has been utilised on the project / scheme for the purpose for which it was sanctioned and that balance of Rs. 1,94,588.91 remaining unutilised at the end of the year has been surrendered to Govt. ( Vide No. Nil Dated Nil ) will be adjusted towards the grants-in-aid payable during the next year.

2 Certified that I have satisfied myself that the conditions on which the grants-in-aid was sanctioned have been duly fulfilled / are being fulfilled and that I have exercised the following checks to see that the money was actually utilised for the purpose for which it was sanctioned.

Kinds of checks exercised :

1 Actual payments.

(PROJECT INVESTIGATOR)



(FINANCE OFFICER)

वैभव अ. अरगडे  
Vaibhav A. Argade  
अधिकारी 'ग' (लेखा)  
Officer 'C' (Accounts)  
रा.को.वि.के./NCCS Pune-411007

IN-CHARGE (PMC)

परियोजना प्रबंधन सेल  
In-Charge  
Project Management Cell

(HEAD OF THE INSTITUTE)

निदेशक  
Director  
रा को वि के, पुणे  
N.C.C.S PUNE

Statement of expenditure referred to in para 9 of the Utilisation Certificate

Showing grants received from the N.B.R.C. and the expenditure incurred during the period from **15.03.2016 to 31.03.2016**

ITEM	Unspent Balance carried forward from previous year	Grants received from N.B.R.C.. during the year	Other Receipts/ Interest earned, if any, on N.B.R.C. grants	Total of columns (2+3+4)	Expenditure excluding committed incurred during the year	Balance	Remarks
1	2	3	4	5	6	7	8
<b>Recurring</b>							
i) Consumables	0.00	1,94,182.91	0.00	1,94,182.91	0.00	1,94,182.91	
ii) Interest	0.00	0.00	406.00	406.00	0.00	406.00	
<b>TOTAL:</b>	<b>0.00</b>	<b>1,94,182.91</b>	<b>406.00</b>	<b>1,94,588.91</b>	<b>0.00</b>	<b>1,94,588.91</b>	

*Arc*  
(PROJECT INVESTIGATOR)



*Vaibhav A. Argade*  
(FINANCE OFFICER)

वैभव अ. अरगडे  
Vaibhav A. Argade  
अधिकारी 'ग' (लेखा)  
Officer 'C' (Accounts)  
रा.को.वि.के./NCCS Pune-411007

*Handwritten signature*  
IN CHARGE (PMC)

परियोजना प्रबंधन सेल  
In-Charge  
Project Management Cell

*Handwritten signature*  
(HEAD OF THE INSTITUTE)

निदेशक  
Director  
रा को वि के, पुणे  
N.C.C.S PUNE

## UTILISATION CERTIFICATE

for the financial period from 01.04.2016 to 31.03.2017

1	Title of the Project/ Scheme	Return Home Award
2	Name of the Organisation	National Centre for Cell Science, Pune
3	Principal Investigator	Dr. Amitabha Majumdar
4	NBRC Letter No. & Date	NIL dated 11.06.2014
5	Amount brought forward from the previous financial year quoting N.B.R.C. Letter No. & Date in which the authority to carry forward the said amount was given	1,94,588.91
6	Amount received from N.B.R.C. during the financial year (Please give No. & dates of sanction orders showing the amounts paid)	0.00
7	Other Receipts / Interest earned, if any, on the N.B.R.C. grants	2,906.00
8	Total amount that was available for expenditure during the financial year (Sr.Nos. 5,6, and 7 )	1,97,494.91
9	Actual Expenditure (Excluding Commitments) incurred during the financial year (Statement of expenditure is enclosed)	95,615.00
10	Unspent Balance Refunded, if any (Please give details of Cheque No. etc.)	0.00
11	Balance amount available at the end of the financial period	1,01,879.91





12 Amount allowed to be carried forward to the  
Next financial period vide letter No :

1,01,879.91

1 Certified that the amount of Rs 95,615.00 mentioned against Col. 9 has been utilised on the project / scheme for the purpose for which it was sanctioned and that balance of Rs. 1,01,879.91 remaining unutilised at the end of the year has been surrendered to Govt. ( Vide No. Nil Dated Nil ) will be adjusted towards the grants-in-aid payable during the next year.


2 Certified that I have satisfied myself that the conditions on which the grants-in-aid was sanctioned have been duly fulfilled / are being fulfilled and that I have exercised the following checks to see that the money was actually utilised for the purpose for which it was sanctioned.


Kinds of checks exercised :

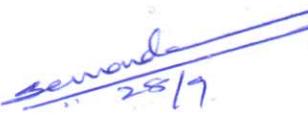
1 Actual payments.

  
(PROJECT INVESTIGATOR)



  
(FINANCE OFFICER)  
वैभव अ. अरगडे  
Vaibhav A. Argade  
अधिकारी 'ग' (लेखा)  
Officer 'C' (Accounts)  
रा.को.वि.के./NCCS Pune-411007

  
IN-CHARGE (PMC)  
परियोजना प्रबंधन सेल  
In-Charge  
Project Management Cell

  
(HEAD OF THE INSTITUTE)  
निदेशक  
Director  
रा को वि कें, पुणे  
N.C.C.S PUNE



## Appendix - C

Statement of expenditure referred to in para 9 of the Utilisation Certificate

Showing grants received from the N.B.R.C. and the expenditure incurred during the period from **01.04.2016 to 31.03.2017**

ITEM	Unspent Balance carried forward from previous year	Grants received from N.B.R.C. during the year	Other Receipts/ Interest earned, if any, on N.B.R.C. grants	Total of columns (2+3+4)	Expenditure excluding committed incurred during the year	Balance	Remarks
1	2	3	0	5	6	7	8
<b>Recurring</b>							
i) Consumables	1,94,182.91	0.00	0.00	1,94,182.91	95,615.00	98,567.91	
ii) Interest	406.00	0.00	2,906.00	3,312.00	0.00	3,312.00	
<b>TOTAL:</b>	<b>1,94,588.91</b>	<b>0.00</b>	<b>2,906.00</b>	<b>1,97,494.91</b>	<b>95,615.00</b>	<b>1,01,879.91</b>	

(PROJECT INVESTIGATOR)



(FINANCE OFFICER)

वैभव ज. अरगडे  
Vaibhav A. Argade  
अधिकारी 'ग' (लेखा)  
Officer 'C' (Accounts)  
रा.को.वि.के./NCCS Pune-411007

IN-CHARGE (PMC)

परियोजना प्रबंधन सेल  
In-Charge  
Project Management Cell

(HEAD OF THE INSTITUTE)

Director  
रा को वि के, पुणे  
N.C.C.S PUNE

UTILISATION CERTIFICATE  
(Provisional)  
for the financial period from 01.04.2017 to 24.10.2017

1	Title of the Project/ Scheme	Return Home Award
2	Name of the Organisation	National Centre for Cell Science, Pune
3	Principal Investigator	Dr. Amitabha Majumdar
4	NBRC Letter No. & Date	NIL dated 11.06.2014
5	Amount brought forward from the previous financial year quoting N.B.R.C. Letter No. & Date in which the authority to carry forward the said amount was given	1,01,879.91
6	Amount received from N.B.R.C. during the financial year (Please give No. & dates of sanction orders showing the amounts paid)	0.00
7	Other Receipts / Interest earned, if any, on the N.B.R.C. grants	0.00
8	Total amount that was available for expenditure during the financial year (Sr.Nos. 5,6, and 7 )	1,01,879.91
9	Actual Expenditure (Excluding Commitments) incurred during the financial year (Statement of expenditure is enclosed)	98,567.00
10	Unspent Balance Refunded, if any (Please give details of Cheque No. etc.)	0.00
11	Balance amount available at the end of the financial period	3,312.91



12 Amount allowed to be carried forward to the  
Next financial period vide letter No :

3,312.91

1 Certified that the amount of Rs 98,567.00 mentioned against Col. 9 has been utilised on the project / scheme for the purpose for which it was sanctioned and that balance of Rs. 3,312.91 remaining unutilised at the end of the year has been surrendered to Govt. ( Vide No. Nil Dated Nil ) will be adjusted towards the grants-in-aid payable during the next year.

2 Certified that I have satisfied myself that the conditions on which the grants-in-aid was sanctioned have been duly fulfilled / are being fulfilled and that I have exercised the following checks to see that the money was actually utilised for the purpose for which it was sanctioned.

Kinds of checks exercised :

1 Actual payments.

  
(PROJECT INVESTIGATOR)



  
(FINANCE OFFICER)

Vaibhav A. Argade  
अधिकारी 'ग' (लेखा)  
Officer 'C' (Accounts)  
रा.को.वि.के./NCCS Pune-411007

  
(IN-CHARGE (PMC))

प्रभारी  
परियोजना प्रबंधन सेल  
In-Charge  
Project Management Cell

  
(HEAD OF THE INSTITUTE)

निदेशक  
Director  
रा को वि के, पुणे  
N.C.C.S PUNE



## Appendix - C

Statement of expenditure referred to in para 9 of the Utilisation Certificate (Provisional)

Showing grants received from the N.B.R.C. and the expenditure incurred during the period from **01.04.2017 to 24.10.2017**

ITEM	Unspent Balance carried forward from previous year	Grants received from N.B.R.C. during the year	Other Receipts/ Interest earned, if any, on N.B.R.C. grants	Total of columns (2+3+4)	Expenditure excluding committed incurred during the year	Balance	Remarks
1	2	3	0	5	6	7	8
<b>Recurring</b>							
i) Consumables	98,567.91	0.00	0.00	98,567.91	98,567.00	0.91	
ii) Interest	3,312.00	0.00	0.00	3,312.00	0.00	3,312.00	
<b>TOTAL:</b>	<b>1,01,879.91</b>	<b>0.00</b>	<b>0.00</b>	<b>1,01,879.91</b>	<b>98,567.00</b>	<b>3,312.91</b>	

*Amal K. K. K.*  
(PROJECT INVESTIGATOR)



*Vaibhav A. Argade*  
(FINANCE OFFICER)

वेभव अ. अरगडे  
Vaibhav A. Argade  
अधिकारी 'ग' (लेखा)  
Officer 'C' (Accounts)  
रा.को.वि.के./NCCS-Pune-411007

*[Signature]*  
IN CHARGE (PMC)

प्रभारी  
परियोजना प्रबंधन सेल  
In-Charge  
Project Management Cell

*[Signature]*  
(HEAD OF THE INSTITUTE)

निदेशक  
Director  
रा को वि कें, पुणे  
N.C.C.S PUNE