

## Financial Statement for RANEXT Basics, July 2018, Lagos, Nigeria.

S/No	Item Categories	Items	Cost (\$)	Provided
1.	International Travel			4,480.00 ISN Support
		Facilitator from Seattle, USA	1857.66	
		Facilitator from UK	1156.00	NIMR
		Workshop Items freight from UK (Books and reference materials)	677.00	
2	Local Travel			
		Facilitator from Benue State (Travel and Honorarium)	245.00	
		Airport pickups, local ground transports	88.00	NIMR –Vehicles + Driver
3	Hotels	Accommodation and meals for 3 facilitators	833.00	NIMR –Guest House
4	Workshop Materials	Design, production and printing	527.00	
5	Lab Practical	Consumables and materials	700.00	
6	Venues	Lab rental and Seminar Room for 5 days	1480.00	NIMR - Facility
7	Media coverage	Video and Photography	50.00	
8	ACURET Secretariat	Communications, Internet access, Linkages, Adhoc Staffing, Bank charges	404.00	
9	Meals	Lunch, water and coffee breaks	240.00	

Income: registration fee N30,000.00 from 6 participants 180,000.00

Exchange rate: \$1.00 = N355.00 Naira.

**Highlighted:** Expenditure accessed with ISN-CEAN Support.

Outstanding Balance – (\$900.00 + 20% balance) Travel support for participants – Not implemented in view of the low participation from conflict with Examinations across several Institutions. This will be offered for the 2019 Spring Course.